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**Financial Analytics & Operations Solutions**

*20+ years of success leading innovation and providing comprehensive solutions for high-growth organizations.*

Dynamic, versatile, detail-focused financial analytics & operations executive with extensive experience implementing strategies and new standards to align reporting processes with big-picture executive objectives. Repeated success guiding cross-functional financial teams through the implementation of leading-edge business solutions in financial services, database consulting, market research, and other industries. Expert presenter, collaborator, and businessperson; able to forge solid relationships with partners and build consensus across multiple organizational levels.

**Highlights of Expertise**

Strategic and Tactical Planning Data & Systems Management

Systems Integration Project Management

Business Intelligence & Analysis Process Redesign / Change Management

**Career Experience**

**Senior Dir Finance – Financial Systems & Operations, McGraw-Hill Education**, New York, NY 2014-present

* Oversee associates managing and developing IBM Cognos TM1 systems serving approximately 300 users reporting $2 billion in annual revenue.
* Leading cross-functional MHE Finance & IT teams in transition to Cloud-based implementation of IBM Planning Analytics solution. Teams also partnered with IBM to resolve issues & strengthen stability, performance, functionality, and maintainability of the Cloud offering.
* Driving meaningful enhancements of TM1 models & financial reporting standards enabling finance teams to secure S1 status.
* Lead complex financial projects focused on identifying improvements in processes across company-wide systems /tools. (TM1, EDW, ERP, Tableau, Alteryx)
* Implement revenue recognition infrastructure across general ledgers, TM1 system, Tableau dashboard, and enterprise data warehouse.
* Manages team of analysts & contractors to create baseline report repository and system reconciliations between all feeds into TM1.

**Director Finance - Financial Reporting Systems,** S&P Global, New York, NY 2013 – 2014

* Led Data Admin Team, supervising enterprise systems IT services for over 600 global finance users reporting $4.9 billion in annual revenue.
* Coordinated multiple systems including source currency translations, financial planning and analysis, allocation processes, business analytics, and management reporting.
* Streamlined five platforms into single TM1, improving efficiency, enabling modeling of $550 million in annual allocation expenses, automating monthly journal entries, and allowed transparent reports.
* Ensured accurate categorization, data mapping, and governance while supervising COA collection and controls.
* Collected, shared, and secured financial reporting libraries, dashboards, schedules, and communications using Segment Finance SharePoint solutions.

**Assoc. Dir Finance - Financial Reporting Systems,** S&P Global Ratings, New York, NY 2007 – 2013

* Commanded multiple substantial business unit realignments. Transitioned from Oracle Financial Analyzer (OFA) system to a TM1 9.4.1 system and to a new ERP Chart of Accounts coding and data mapping.
* Recognized as subject matter expert on allocation systems—supported PWC teams by determining data source for transfer pricing models and journal entries.
* Championed S&P Segment TM1 9.4.1 upgrade to 9.5.2, including IBM interactions resulting in McGraw-Hill beta testing future IBM software resolution later known as “Parallel Interaction”—increased system performance 90% for global users.

**Manager - Systems & Compensation Administration,** S&P Global Ratings, New York, NY 2005 – 2007

* Delivered leadership on a wide variety of projects, including a consolidation of multiple OFA systems, user security migration, reporting transition, and implementation of dynamic aggregation procedures.
* Increased Oracle Financial Analyze data loading performance by 250%—enabled international user access 5 hours earlier ahead of monthly financial close.
* Built and implemented a Cost Center library Excel data mart with lean data governance, promoting consistency, order, and controls to S&P business unit reporting.

**Senior Business Consultant,** S&P Global Corporate, New York, NY 2003 – 2005

* Principal business liaison for Corporate Controllers, Financial Analysis Profit Planning, and Tax departments leading support and guidance for multi-tiered OFA systems used in monthly Estimate and Budget consolidations from business segments, and preparation of external quarterly financial reports.
* Designed Local Currency budgeting & estimating procedures as well as automated Constant Dollar & FX Impact models within OFA for Corporate Accounting, Global Business Units, and International Controllers.

**Additional Experience**

**Senior Consultant,** Application Consulting Group, Inc., Morristown, NJ 2001 –2003

**Project Leader & Independent Consultant,** Audits & Surveys Worldwide, New York, NY 1996 –2001

**Senior Programmer**, Defran Systems, New York, NY 1997 –1998

**Programmer,** Tracking Technologies, Rockville Center, NY1993 –1996

**Education & Credentials**

**Degree:** **Bachelor of Science,** Computer Science and Information - Brooklyn College, Brooklyn NY

**Technologies:** IBM Cognos Planning Analytics Cloud, TM1, GL / Oracle EBS R12, Business Objects, Tableau, QlikView, Oracle Financial Analyzer (OFA), SharePoint, Microsoft Excel & VBA

**Presentations & Speaking Engagements**

Performance Planning & Analytics at McGraw-Hill Financial with Cognos TM1 - **IBM Vision 2014**

Financial Reporting at McGraw-Hill with TM1 - **MACUG Spring 2013**

Financial Planning Solutions (TM1) - **IBM Business Analytics Strategic Advisory Board - Oct 2012**